# MID-LOTHIAN COAL MINES PARK STREAM RESTORATION

Functional Area: Community Development Department: Environmental Engineering

#### **Project Description/Justification:**

The county performs stream monitoring in an effort to improve water quality and is embarking on numerous long-term water restoration projects. This project will involve stream bank stabilization, flow redirection, and the use of bioengineering techniques along a 2,600 foot area on the banks of the creek within Mid-Lothian Coal Mines Park.

### **Facility Plan:**

N/A

#### **Location/Site Status:**

This project includes 2,600 feet of stream located entirely within Mid-Lothian Coal Mines Park, south of North Woolridge Road, in the Midlothian Magisterial District.

#### **Estimated Project Costs:**

Total project cost for the planning period FY2004-FY2010 is estimated at \$150.000.

## **Operating Cost Detail:**

No impact on the operating budget.

#### **Impact If Not Completed:**

Stream run off and water quality will continue to degrade.

#### **Financing / Operating Budget Impact**

	Prior	EV9004	EVOOC	EV9000	EV9007	EVOOO	EVOOO	EV9010	TOTAL
	<b>Years</b>	<u>FY2004</u>	FY2005	<b>FY2006</b>	FY2007	<b>FY2008</b>	<b>FY2009</b>	FY2010	<b>FY04-10</b>
Financing									
General Fund	\$95,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$95,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0